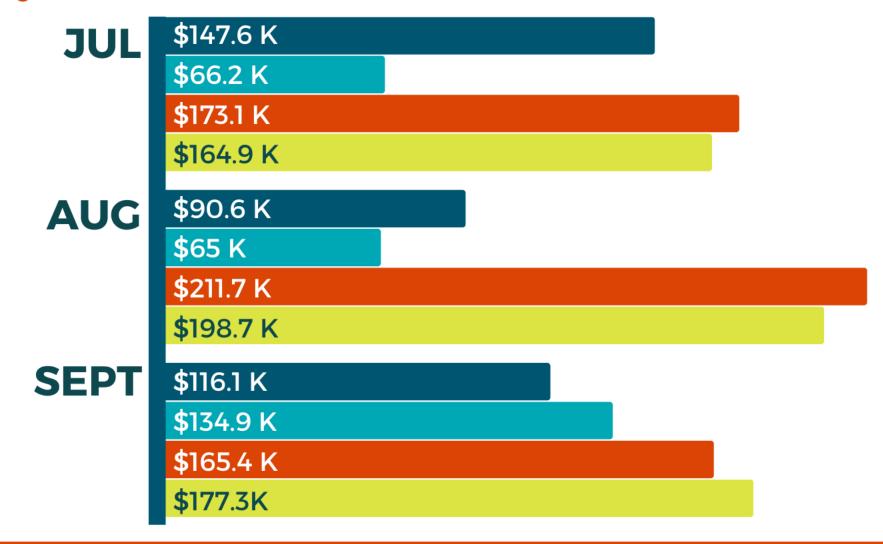


TLT REVENUE



Q1 '22-'23



2019 - 2020

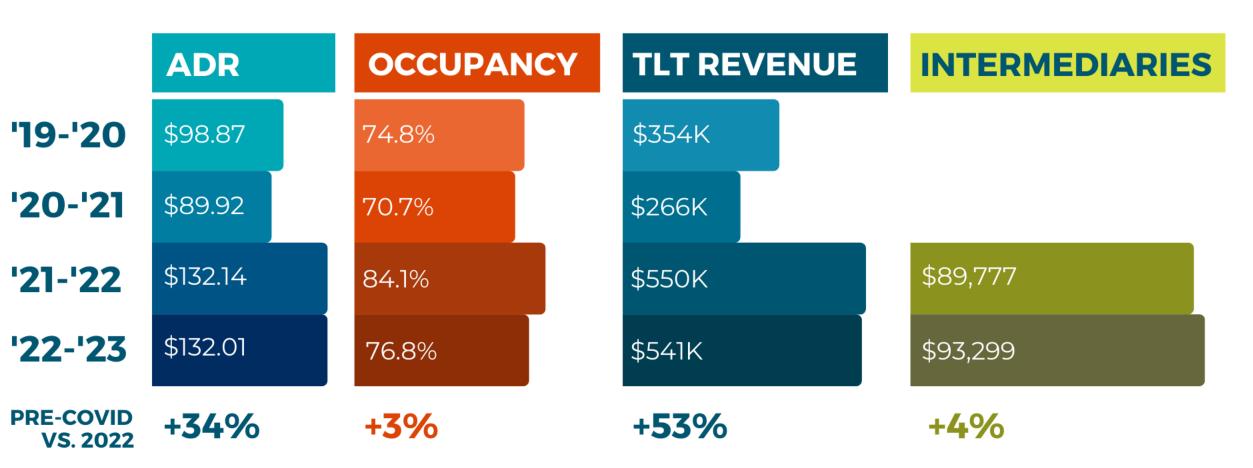
2020 - 2021

2021 - 2022

2022 - 2023

TOURISM IMPACT

Q1 '22-'23





HEART OF THE ROGUE FESTIVAL

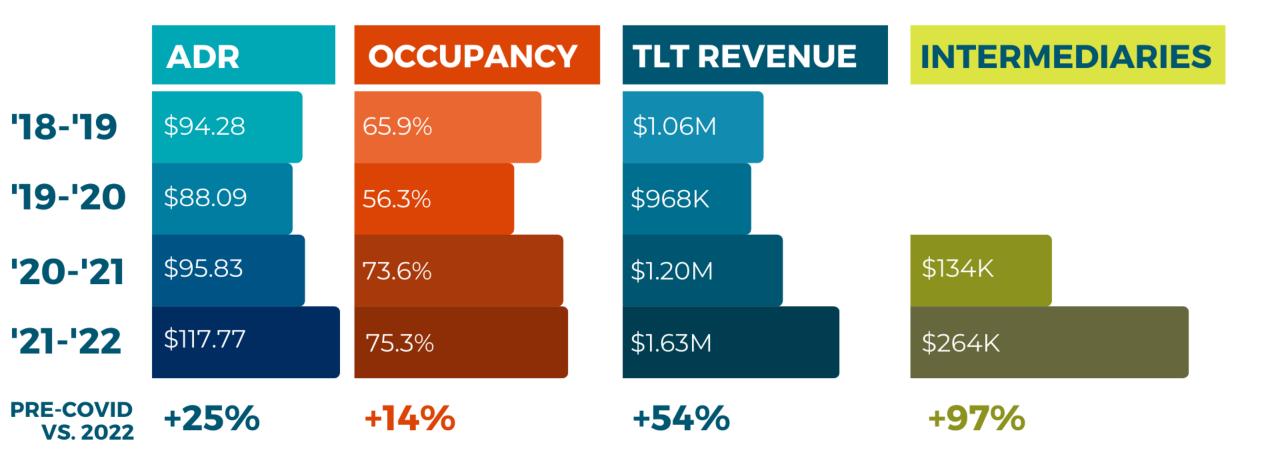




2021-2022 ANNUAL REPORT

TOURISM IMPACT

2021-2022



TOURISM PROMOTION



33.2 MILLION

CIRCULATION

3.2 MILLION

IMPRESSIONS





DIGITAL & STREAM

10.8 MILLION

IMPRESSIONS

SEM DIGITAL ADS

38.7 MILLION

IMPRESSIONS



TOURISM PROMOTION

NATIONAL PRESS IMPACT

NATIONAL MEDIA ARTICLES

159M

IMPRESSIONS

S9 IN ADVERTISING VALUE



PRESS RELATIONS



Top 12 Small Towns in Oregon You Have To Visit

-TRAVEL & LEISURE MAGAZINE























Forbes The Washington Post

TOURISM PROMOTION



WEBSITE

59 MILLION

IMPRESSIONS

+40%

INCREASE YOY

SOCIAL

8.4 MILLION

IMPRESSIONS

47,721

FOLLOWERS

+40%

INCREASE YOY

+26%

INCREASE YOY







SPRING IN WINE COUNTRY West Cou

nds best dis filleries by Travel &

NEWSLETTERS

22,033

EMAIL LIST

88,451

TOTAL DELIVERIES

VISITOR GUIDES

42,322

DISTRIBUTED

247

BROCHURE LOCATIONS



VISITOR INFORMATION CENTERS

VISITOR CENTER #1

AIRPORT VISITOR INFORMAION KIOSK



VISITOR CENTER #2

DOWNTOWN
MEDFORD
VISITOR CENTER
& RETAIL STORE



VISITOR CENTER #3

COMING SOON

ROGUE X SPORTS
& EVENTS CENTER
VISITOR
INFORMATION
OUTLET



EVENT PROMOTION

EVENT CALENDAR

COMMUNITY PARTNERSHIP FUND

2,616

EVENTS POSTED LAST FY FOR FREE PROMOTION

\$83,455

25 EVENTS FUNDED IN 2021-22

HEART OF THE ROGUE FESTIVAL









HOW MEDFORD IS CAPITALIZING

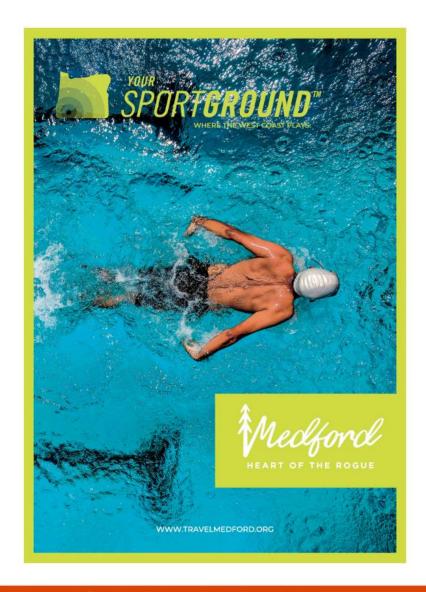


Partnership with Southern Oregon Sports Commission

- ✓ Sports Advocacy
- ✓ Event Procurement
- ✓ Venue Development



SPORTGROUND BRAND









REGIONAL COLLABORATION









